**GOVERNMENT OF ANDHRA PRADESH**
**ABSTRACT**

Organic Farming – The Orvakal Mandal Podupu Lakshmi Ikya Sangham (OMPLIS), Orvakal(V&M), Kurnool District submitted proposals for building sustainable Community Based Organizations(CBO's ) farmers in the form of Self Help Groups (RMG's), Village Level Federations and Cluster Level Federations to bring sustainable improvements in the quality of life of farmers - Orders – Issued.

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**AGRICULTURE & COOPERATION (AGRI.II) DEPARTMENT**

G.O.Rt.No.603 Dated:14 -08-2016.
Read the following:-

01.From the Director of Agriculture, A.P, Guntur, letter No.OF Cell(1)99/2016, dated:12-07-2016
2.Govt Memo No.300164/2016-1, dated:31-07-2016
3. From the Director of Agriculture, A.P., Guntur, letter No. OF Cell (1)99/2016, dated:12-08-2016.

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**ORDER**:

In the reference 1st read above, the Director of Agriculture, A.P., Guntur has submitted the proposals of OMPLIS, Orvakal (V) & (M), Kurnool District to Government along with observations of Department for orders on budget proposal of Rs.14.0385 Crores (Rupees Fourteen Crores Three lakhs and eighty Five thousand only/-) to bring sustainable improvement in the quality of life of farmers by institutional building and Capacity building of farmers in 131 clusters of Andhra Pradesh within a time frame of 3 years.

2. In the reference 2nd read above, Government have agreed to the proposals submitted by the Director of Agriculture, A.P., Guntur with certain modifications in budget. The budget approved is Rs.14.52 Crores instead of 14.04 Crores.

3. In the reference 3rd read above, the Director of Agriculture, A.P., Guntur has stated that as follows:-

1. Memo issued in the reference 2nd read above has not indicated from which scheme, the above expenditure has to be incurred.

2. Since it involves a spending of Rs.14.5234 crores and requested to issue a Government Order instead of Memo.

3. That the project is proposed under RKVY, sanction may be accorded from RKVY.

(P.T.O)

4. Government after careful examination of the entire matter, hereby agreed to the proposal submitted in the reference 1st read above with certain modifications for an amount of Rs.14.5234 crores(Annexed to this Order) and meet the expenditure from the RKVY funds

5. The Director of Agriculture, A.P., Guntur shall take necessary action accordingly.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**T.VIJAY KUMAR**
**SPECIAL CHIEF SECRETARY TO GOVERNMENT (AGRI)**

To
The Director of Agriculture, A.P., Guntur.

Copy to:
SF/SC.

**//FORWARDED BY ORDER//**

**ASSISTANT SECRETARY TO GOVERNMENT**

**Annexure**

**Budget for the Project for Building Strong Institutional Platform for Farmers 2016 - 2019**

| Sl. No | Activity | Unit Cost (Rs.) | Days | Total Units | Details | Cost for 1st Year | Cost for 2nd Year | Cost for 3rd Year | 3 years Total (Rs.) |
|---|---|---|---|---|---|---|---|---|---|
| 1 | CRP Resource Fee | 700 | 60 | 524 | 131 teams x 4 members x Rs.700 x 60 days | 22008000 | 0 | 0 | 22008000 |
| 2 | CRP Training Cost | 500 | 5 | 524 | 524 members x Rs. 500 x 5 days | 1310000 | 0 | 0 | 1310000 |
| 3 | CRP Travel Cost | 3000 | 3 | 524 | Lumpsum | 4716000 | 0 | 0 | 4716000 |
| 4 | Cluster PRP Remuneration | 12000 | 12 | 131 | 131 PRPs x 12 months x Rs.12000 | 18864000 | 18864000 | 18864000 | 56592000 |
| 5 | Cluster PRP TA&DA | 3000 | 12 | 131 | 131 PRPs x 12 months x Rs.3000 | 4716000 | 4716000 | 4716000 | 14148000 |
| 6 | Cluster PRP Training Cost | 500 | 10 | 131 | 131 members x Rs.500 x10 days | 655000 | 0 | 0 | 655000 |
| 7 | District PRP Remuneration | 25000 | 12 | 13 | 13 PRPs x 12 months x Rs.25000 | 3900000 | 3900000 | 3900000 | 11700000 |
| 8 | District PRP TA & DA | 5000 | 12 | 13 | 13 PRPs x 12 months x Rs.5000 | 780000 | 780000 | 780000 | 2340000 |
| 9 | District PRP Training Cost | 500 | 10 | 13 | 13 members x Rs.500 x 10 days | 65000 | 0 | 0 | 65000 |
| 10 | CRP & PRP Selection Cost | | | | Lumpsum | 200000 | 0 | 0 | 200000 |
| 11 | CRP and PRP Kit | 3000 | | 300 | | 900000 | 0 | 0 | 900000 |
| 12 | Office equipment | | | | Lumpsum | 300000 | 0 | 0 | 300000 |
| 13 | Computer Operator | 10000 | 12 | 1 | 1 Member x 12 Months Rs. 10000 | 120000 | 120000 | 120000 | 360000 |
| 14 | Accountant | 15000 | 12 | 1 | 1 Member x 12 Months Rs. 15000 | 180000 | 180000 | 180000 | 540000 |
| 15 | Monitoring team Resource Fee | 1500 | 96 | 14 | Every month 8 days x 12 months x 14 members x Rs.1500 | 2016000 | 2016000 | 2016000 | 6048000 |
| 16 | Monitoring team travel | 3000 | 8 | 14 | every month 8 days x 12 months x Rs. 3000 x14 | 504000 | 504000 | 504000 | 1512000 |
| 17 | Resource fee to trainers | 1000 | 40 | 10 | 10 members x 40 days x Rs. 1000 | 400000 | 0 | 0 | 400000 |
| 18 | Resource fee to State Anchor Person | 2500 | 10 | 12 | 1 member x 10 days each month x 12 months | 300000 | 300000 | 300000 | 900000 |
| 19 | Travel cost to State Anchor Person | 10000 | 12 | 1 | each month Rs. 10000 x 12 months | 120000 | 120000 | 120000 | 360000 |
| 20 | DA to State Anchor Person | 1000 | 10 | 12 | each day Rs. 1000 x 10 days / month x 12 months | 120000 | 120000 | 120000 | 360000 |
| 21 | Film and Audio cassettes | | | | Lumpsum | | 0 | 0 | 1500000 |
| 22 | Insurance coverage | 5000 | | 524 | 5000 x 524 | 2620000 | 0 | 0 | 2620000 |
| 23 | Review and periodic Monitoring | | | | | | | | 0 |
| 24 | SHG Books | 500 | | 20000 | 500 x 20000 | 10000000 | | | 10000000 |
| 25 | PRPs at Resource Organization | 35000 | 12 | 3 | 3 Members x Rs.35,000 x 12 months | 1260000 | 1260000 | 1260000 | 3780000 |
| 26 | Travel cost to Resource organization RPs | | | | Lumpsum | 400000 | 400000 | 400000 | 1200000 |
| 27 | Office maintenance | 20000 | 12 | | per month Rs.20000 x 12 months | 240000 | 240000 | 240000 | 720000 |
| | **Total** | | | | | **78194000** | **33520000** | **33520000** | **145234000** |

**Consolidated Statement indicating Year wise budget Allocation for IBCB**

| Budget Allocation | 2016-17 | 2017--18 | 2018-19 | Total (Rs.) |
|---|---|---|---|---|
| **OMPLIS** | 68194000 | 33520000 | 33520000 | **135234000** |
| **Director of Agriculture** | 10000000 | 0 | 0 | **10000000** |
| **Grand Total** | **78194000** | **33520000** | **33520000** | **145234000** |

**T.VIJAY KUMAR**
**SPECIAL CHIEF SECRETARY TO GOVERNMENT (Agri)**

**//FORWARDED BY ORDER//**

**ASSISTANT SECRETARY TO GOVERNMENT**